

Dallas PID Program: District Comparison Chart (1/2)

	Deep Ellum	Downtown	Klyde Warren Park / Dallas Arts District	Knox Street	Lake Highlands	Oak Lawn Hi-Line
Expiration	December 31, 2020	December 31, 2020	December 31, 2021	December 31, 2017	December 31, 2022	December 31, 2023
Accounts	689	1,948	671	56	1,108	45
Total Value	\$338,499,640	\$5,646,517,500	\$4,228,605,757	\$213,960,830	\$390,426,420	\$230,490,620
2016 (gross) Assessment	\$406,200	\$7,284,008	\$1,057,151	\$288,847	\$507,554	\$345,736
Change in value (2015 to 2016)	10.3%	11.1%	15%	24.8%	18.4%	12.4%
Standard Assessment Rate per \$100	0.12	0.129	0.025	0.15	0.13	0.15
2017 Proposed Budget	\$392,167	\$6,581,041	\$1,047,742	\$906,935*	\$498,633	\$345,612

Notes: Total assessment values are based on properties assessed in the PIDs.

* The Knox Street PID budget includes a large capital expenditure for Complete Streets improvements using funding set aside for this purpose in previous years

Dallas PID Program: District Comparison Chart (2/2)

	Prestonwood	South Dallas / Fair Park	South Side	Uptown	Tourism	University Crossing	Vickery Meadow
Expiration	December 31, 2018	December 31, 2023	December 31, 2019	December 31, 2019	September 30, 2029	December 31, 2020	December 31, 2022
Accounts	1,030	636	132	2,161	120 accounts at the time of the TPID's renewal	304	2,333
Total Value	\$432,945,120	\$69,508,290	\$137,479,700	\$5,021,437,770	N/A	\$801,506,590	\$1,002,166,970
2016 (gross) Assessment	\$357,180	\$104,262	\$197,726	\$2,259,647	\$16,528,576	\$801,507	\$689,863
Change in value (2015 to 2016)	7.9%	N/A	41.8%	15.9%	NA	15%	7.9%
Premium Assessment Rate per \$100	N/A	N/A	0.15	N/A	Assessment based on hotel usage based on 2 percent of total collections on room rentals	N/A	0.10
Standard Assessment Rate per \$100	0.0825	0.15	0.12	0.045		0.10	0.05
2017 Proposed Budget	\$316,580	\$95,481	\$192,931	\$2,245,574	\$16,528,576	\$1,037,000	\$895,420 ²