

Exhibit B
UPTOWN PUBLIC IMPROVEMENT DISTRICT
SERVICE PLAN (2022-2026)

Income	%*	2022	2023	2024	2025	2026
Net Assessment		\$2,963,012	\$3,259,312	\$3,585,243	\$3,943,768	\$4,338,144
Interest		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Two-Way Conversion Commitment ²		\$1,000,000				
Carry forward from prior year ¹		\$475,000	\$0	\$0	\$0	\$0
Total		\$4,440,012	\$3,261,312	\$3,587,243	\$3,945,768	\$4,340,144
Expenditures						
Capital Improvements <i>(Median Landscaping, gateway markers, walking trails, parks, streetscape, Katy Trail)</i>	20%	\$889,504	\$978,394	\$1,076,173	\$1,183,730	\$1,302,043
Services³ <i>(Safety programs, maintenance & landscaping, trolley operations, traffic & parking, marketing and promotions.)</i>	47%	\$2,105,757	\$1,793,722	\$1,972,984	\$2,170,172	\$2,387,079
Finance & Administration <i>(Staff Salaries & benefits, rent, office expenses, audit)</i>	10%	\$428,252	\$471,047	\$518,121	\$569,904	\$626,864
Insurance	0%	\$16,500	\$18,150	\$19,965	\$21,962	\$24,158
Two-Way Conversion Commitment²	23%	\$1,000,000	\$0	\$0	\$0	\$0
Total Expenditure		\$4,440,012	\$3,261,312	\$3,587,243	\$3,945,768	\$4,340,144
Cash Carry Forward		\$0	\$0	\$0	\$0	\$0

* The % for each service category is calculated by dividing them by total expenditure

¹ Cash Carry Forward from prior year: designated by the Board of Directors for projects that fall within the Capital Improvements and Services categories.

² Two-Way Conversion/ Project Commitment: UDI agrees to pay towards the McKinney/Cole project, a total amount of \$1,000,000.00 in accrued assessment funds for the District's streetscape and trolley operations as per UDI agreement with the City of Dallas.

³ In 2022, this category includes carry forward funds from 2021. Property Owners noted at Annual Meeting that they would prefer more funds allocated to public safety due to growing concerns within the district.